

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,  
 subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe  
 anii 2027-2029**

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Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	20,080.49		2,361.06	8,227.96	4,945.50	4,545.97	17,691.11	18,156.64	18,488.65
499002	VENITURI PROPRII	3,929.27		919.26	1,243.10	1,058.98	707.93	4,051.80	4,114.04	4,155.55
000202	I. VENITURI CURENTE	6,909.27		1,571.26	2,076.10	1,871.98	1,389.93	6,495.80	6,632.04	6,744.55
000302	A. VENITURI FISCALE	6,373.15		1,438.07	1,954.15	1,688.21	1,292.72	5,931.70	6,051.35	6,152.80
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,870.92		170.80	610.41	566.71	523.00	1,935.00	1,935.00	1,935.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,870.92		170.80	610.41	566.71	523.00	1,935.00	1,935.00	1,935.00
0302	Impozit pe venit	16.92		16.92	0.00	0.00	0.00	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	16.92		16.92	0.00	0.00	0.00	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	1,854.00		153.88	610.41	566.71	523.00	1,935.00	1,935.00	1,935.00
040201	Cote defalcate din impozitul pe venit	585.00		153.88	187.41	143.71	100.00	585.00	585.00	585.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	675.00		0.00	225.00	225.00	225.00	1,350.00	1,350.00	1,350.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	594.00		0.00	198.00	198.00	198.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	969.57		453.19	280.00	178.34	58.04	988.98	1,018.06	1,037.45
0702	Impozite si taxe pe proprietate	969.57		453.19	280.00	178.34	58.04	988.98	1,018.06	1,037.45
070201	Impozit si taxa pe cladiri	239.15		130.11	59.79	49.25	0.00	243.93	251.11	255.89
07020101	Impozit pe cladiri de la persoane fizice	179.45		97.43	44.86	37.16	0.00	183.04	188.42	192.01
07020102	Impozit si taxa pe cladiri de la persoane juridice	59.70		32.68	14.93	12.09	0.00	60.89	62.69	63.88
070202	Impozit si taxa pe teren	730.42		323.08	220.21	129.09	58.04	745.05	766.95	781.56
07020201	Impozit pe terenuri de la persoane fizice	179.27		66.35	44.25	31.03	37.64	182.86	188.23	191.82
07020202	Impozit si taxa pe teren de la persoane juridice	8.89		2.09	2.08	2.08	2.64	9.07	9.34	9.51
07020203	Impozitul pe terenul din extravilan	542.26		254.64	173.88	95.98	17.76	553.12	569.38	580.23

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,526.38		814.08	1,060.97	940.39	710.94	3,001.31	3,091.70	3,173.63
1102	Sume defalcate din TVA	2,980.00		652.00	833.00	813.00	682.00	2,444.00	2,518.00	2,589.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,378.00		582.00	601.00	613.00	582.00	2,444.00	2,518.00	2,589.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	602.00		70.00	232.00	200.00	100.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	546.38		162.08	227.97	127.39	28.94	557.31	573.70	584.63
160202	Impozit pe mijloacele de transport	546.38		162.08	227.97	127.39	28.94	557.31	573.70	584.63
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	507.96		148.32	219.38	119.80	20.46	518.12	533.36	543.52
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	38.42		13.76	8.59	7.59	8.48	39.19	40.34	41.11
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	6.28		0.00	2.77	2.77	0.74	6.41	6.59	6.72
1802	Alte impozite si taxe fiscale	6.28		0.00	2.77	2.77	0.74	6.41	6.59	6.72
180250	Alte impozite si taxe	6.28		0.00	2.77	2.77	0.74	6.41	6.59	6.72
001202	C. VENITURI NEFISCALE	536.12		133.19	121.95	183.77	97.21	564.10	580.69	591.75
001302	C1. VENITURI DIN PROPRIETATE	164.13		88.19	75.94	0.00	0.00	167.41	172.34	175.62
3002	Venituri din proprietate	164.13		88.19	75.94	0.00	0.00	167.41	172.34	175.62
300205	Venituri din concesiuni si inchirieri	164.13		88.19	75.94	0.00	0.00	167.41	172.34	175.62
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	164.13		88.19	75.94	0.00	0.00	167.41	172.34	175.62
001402	C2. VANZARI DE BUNURI SI SERVICII	371.99		45.00	46.01	183.77	97.21	396.69	408.35	416.13
3302	Venituri din prestari de servicii si alte activitati	23.00		23.00	0.00	0.00	0.00	0.00	0.00	0.00
330208	Venituri din prestari de servicii	23.00		23.00	0.00	0.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	333.14		17.36	42.05	179.81	93.92	380.52	391.71	399.17
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	333.14		17.36	42.05	179.81	93.92	380.52	391.71	399.17
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	333.14		17.36	42.05	179.81	93.92	380.52	391.71	399.17
3602	Diverse venituri	15.85		4.64	3.96	3.96	3.29	16.17	16.64	16.96
360206	Taxe speciale	15.85		4.64	3.96	3.96	3.29	16.17	16.64	16.96
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-448.25		-324.96	-78.00	-25.75	-19.54	0.00	0.00	0.00

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370204	Varsaminte din sectiunea de functionare	448.25		324.96	78.00	25.75	19.54	0.00	0.00	0.00
001702	IV. SUBVENTII	13,171.22		789.80	6,151.86	3,073.52	3,156.04	11,195.31	11,524.60	11,744.10
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	13,171.22		789.80	6,151.86	3,073.52	3,156.04	11,195.31	11,524.60	11,744.10
4202	Subventii de la bugetul de stat	11,505.88		7.45	5,268.87	3,073.52	3,156.04	9,496.66	9,775.98	9,962.19
001902	A. De capital	2,195.42		0.00	2,195.42	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	9,310.46		7.45	3,073.45	3,073.52	3,156.04	9,496.66	9,775.98	9,962.19
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	112.35		7.45	7.45	7.45	90.00	114.60	117.97	120.22
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	9,198.11		0.00	3,066.00	3,066.07	3,066.04	9,382.06	9,658.01	9,841.97
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	2,195.42		0.00	2,195.42	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,844.89		0.00	1,844.89	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	350.53		0.00	350.53	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	1,665.34		782.35	882.99	0.00	0.00	1,698.65	1,748.62	1,781.91
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	37.95		37.95	0.00	0.00	0.00	38.71	39.85	40.61
430247	Sume aferente investitiilor din Fondul pentru modernizare	1,091.59		637.24	454.35	0.00	0.00	1,113.42	1,146.17	1,168.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	535.80		107.16	428.64	0.00	0.00	546.52	562.60	573.30
43024901	Fonduri europene nerambursabile	447.90		90.05	357.85	0.00	0.00	456.86	470.30	479.25
43024903	Sume aferente TVA	87.90		17.11	70.79	0.00	0.00	89.66	92.30	94.05
4902	TOTAL CHELTUIELI	22,497.18	0.00	2,374.30	9,735.91	5,841.00	4,545.97	17,691.11	18,156.64	18,488.65
01	CHELTUIELI CURENTE	9,567.54	0.00	1,398.86	4,754.61	1,953.68	1,460.39	10,663.96	10,893.91	10,068.53
10	TITLUL I CHELTUIELI DE PERSONAL	2,546.86	0.00	635.01	691.10	724.60	496.15	2,809.96	2,892.60	2,947.70
1001	Cheltuieli salariale in bani	2,481.51	0.00	621.26	674.00	707.00	479.25	X	X	X
100101	Salarii de baza	2,213.51	0.00	577.26	595.00	640.00	401.25	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	135.00	0.00	32.00	34.00	35.00	34.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	133.00	0.00	12.00	45.00	32.00	44.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
100203	Uniforme si echipament obligatoriu	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X

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1003	Contributii	63.35	0.00	13.75	16.10	16.60	16.90	X	X	X
100307	Contributia asiguratorie pentru munca	63.35	0.00	13.75	16.10	16.60	16.90	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,342.11	0.00	268.34	783.40	743.63	546.74	2,294.51	2,307.19	2,337.32
2001	Bunuri si servicii	1,153.36	0.00	205.27	320.35	357.20	270.54	X	X	X
200101	Furnituri de birou	15.00	0.00	0.60	8.40	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	16.00	0.00	0.75	6.30	6.00	2.95	X	X	X
200103	Încalzit, Iluminat si forta motrica	500.80	0.00	95.80	132.50	176.50	96.00	X	X	X
200104	Apa, canal si salubritate	47.00	0.00	9.50	10.50	13.70	13.30	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	107.50	0.00	18.65	29.00	27.00	32.85	X	X	X
200106	Piese de schimb	63.00	0.00	0.00	21.00	29.00	13.00	X	X	X
200107	Transport	26.45	0.00	20.95	5.50	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	109.00	0.00	23.85	30.15	27.00	28.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	141.51	0.00	15.51	43.00	44.00	39.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	127.10	0.00	19.66	34.00	31.00	42.44	X	X	X
2002	Reparatii curente	535.00	0.00	0.00	215.00	161.00	159.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	57.20	0.00	4.20	23.00	20.00	10.00	X	X	X
200530	Alte obiecte de inventar	57.20	0.00	4.20	23.00	20.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	26.50	0.00	0.00	13.50	9.00	4.00	X	X	X
2014	Protectia muncii	8.20	0.00	2.37	2.60	1.63	1.60	X	X	X
2030	Alte cheltuieli	558.85	0.00	56.50	207.95	193.80	100.60	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	558.85	0.00	56.50	207.95	193.80	100.60	X	X	X
55	TITLUL VII ALTE TRANSFERURI	225.00	0.00	0.00	125.00	100.00	0.00	1,229.00	1,236.25	240.75
5501	A. Transferuri interne	225.00	0.00	0.00	125.00	100.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	225.00	0.00	0.00	125.00	100.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,677.35	0.00	388.35	486.05	385.45	417.50	1,498.74	1,542.82	1,572.21
5702	Ajutoare sociale	1,677.35	0.00	388.35	486.05	385.45	417.50	X	X	X
570201	Ajutoare sociale in numerar	1,451.35	0.00	308.35	349.05	380.45	413.50	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	18.00	0.00	2.00	7.00	5.00	4.00	X	X	X
570205	Suport alimentar	208.00	0.00	78.00	130.00	0.00	0.00	X	X	X

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59	TITLUL XI ALTE CHELTUIELI	45.00	0.00	0.00	45.00	0.00	0.00	45.90	47.25	48.15
5911	Asociatii si fundatii	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,731.22	0.00	107.16	2,624.06	0.00	0.00	2,785.85	2,867.80	2,922.40
6001	Fonduri europene nerambursabile	2,292.79	0.00	90.05	2,202.74	0.00	0.00	X	X	X
6003	Sume aferente TVA	438.43	0.00	17.11	421.32	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	12,929.64	0.00	975.44	4,981.30	3,887.32	3,085.58	7,027.15	7,262.73	8,420.12
71	TITLUL XV ACTIVE NEFINANCIARE	12,929.64	0.00	975.44	4,981.30	3,887.32	3,085.58	7,027.15	7,262.73	8,420.12
7101	Active fixe	12,929.64	0.00	975.44	4,981.30	3,887.32	3,085.58	X	X	X
710101	Constructii	400.00	0.00	8.10	291.90	100.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	250.00	0.00	0.00	250.00	0.00	0.00	X	X	X
710130	Alte active fixe	12,279.64	0.00	967.34	4,439.40	3,787.32	3,085.58	X	X	X
5002	Partea I-a Servicii publice generale	3,105.36	0.00	517.74	1,220.90	951.53	415.19	3,379.62	3,479.04	3,545.30
5102	Autoritati publice si actiuni externe	3,105.36	0.00	517.74	1,220.90	951.53	415.19	3,379.62	3,479.04	3,545.30
01	CHELTUIELI CURENTE	2,355.36	0.00	507.64	720.90	711.63	415.19	2,614.62	2,691.54	2,742.80
10	TITLUL I CHELTUIELI DE PERSONAL	1,377.45	0.00	372.40	397.50	404.00	203.55	1,617.16	1,664.72	1,696.43
1001	Cheltuieli salariale in bani	1,343.45	0.00	364.20	389.00	395.00	195.25	X	X	X
100101	Salarii de baza	1,148.45	0.00	332.20	335.00	340.00	141.25	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	135.00	0.00	32.00	34.00	35.00	34.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	60.00	0.00	0.00	20.00	20.00	20.00	X	X	X
1003	Contributii	34.00	0.00	8.20	8.50	9.00	8.30	X	X	X
100307	Contributia asiguratorie pentru munca	34.00	0.00	8.20	8.50	9.00	8.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	977.91	0.00	135.24	323.40	307.63	211.64	997.46	1,026.82	1,046.37
2001	Bunuri si servicii	465.56	0.00	74.17	119.85	156.00	115.54	X	X	X
200101	Furnituri de birou	10.00	0.00	0.60	3.40	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	0.75	3.30	3.00	2.95	X	X	X
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	0.00	3.00	25.00	2.00	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	0.20	1.50	3.00	4.30	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	80.50	0.00	12.65	20.00	22.00	25.85	X	X	X
200106	Piese de schimb	53.00	0.00	0.00	15.00	25.00	13.00	X	X	X
200107	Transport	26.45	0.00	20.95	5.50	0.00	0.00	X	X	X

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200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	20.85	28.15	25.00	26.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	76.51	0.00	12.51	20.00	25.00	19.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	70.10	0.00	5.66	20.00	25.00	19.44	X	X	X
2002	Reparatii curente	15.00	0.00	0.00	10.00	3.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	34.20	0.00	4.20	15.00	10.00	5.00	X	X	X
200530	Alte obiecte de inventar	34.20	0.00	4.20	15.00	10.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	20.00	0.00	0.00	9.00	7.00	4.00	X	X	X
2014	Protectia muncii	2.20	0.00	0.37	0.60	0.63	0.60	X	X	X
2030	Alte cheltuieli	437.95	0.00	56.50	167.95	130.00	83.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	437.95	0.00	56.50	167.95	130.00	83.50	X	X	X
70	CHELTUIELI DE CAPITAL	750.00	0.00	10.10	500.00	239.90	0.00	765.00	787.50	802.50
71	TITLUL XV ACTIVE NEFINANCIARE	750.00	0.00	10.10	500.00	239.90	0.00	765.00	787.50	802.50
7101	Active fixe	750.00	0.00	10.10	500.00	239.90	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	250.00	0.00	0.00	250.00	0.00	0.00	X	X	X
710130	Alte active fixe	500.00	0.00	10.10	250.00	239.90	0.00	X	X	X
510201	Autoritati executive si legislative	3,105.36	0.00	517.74	1,220.90	951.53	415.19	3,379.62	3,479.04	3,545.30
51020103	Autoritati executive	3,105.36	0.00	517.74	1,220.90	951.53	415.19	3,379.62	3,479.04	3,545.30
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	118.01	0.00	20.31	29.60	42.90	25.20	120.72	124.19	126.27
6102	Ordine publica si siguranta nationala	118.01	0.00	20.31	29.60	42.90	25.20	120.72	124.19	126.27
01	CHELTUIELI CURENTE	118.01	0.00	20.31	29.60	42.90	25.20	120.72	124.19	126.27
10	TITLUL I CHELTUIELI DE PERSONAL	84.11	0.00	20.31	21.60	21.60	20.60	85.80	88.31	90.00
1001	Cheltuieli salariale in bani	79.86	0.00	19.86	20.00	20.00	20.00	X	X	X
100101	Salarii de baza	79.86	0.00	19.86	20.00	20.00	20.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
100203	Uniforme si echipament obligatoriu	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
1003	Contributii	2.25	0.00	0.45	0.60	0.60	0.60	X	X	X
100307	Contributia asiguratorie pentru munca	2.25	0.00	0.45	0.60	0.60	0.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	33.90	0.00	0.00	8.00	21.30	4.60	34.92	35.88	36.27
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	0.00	3.00	5.00	0.00	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	0.00	3.00	5.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	25.90	0.00	0.00	5.00	16.30	4.60	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.90	0.00	0.00	5.00	16.30	4.60	X	X	X
610203	Ordine publica	84.11	0.00	20.31	21.60	21.60	20.60	85.80	88.31	90.00
61020304	Politie locala	84.11	0.00	20.31	21.60	21.60	20.60	85.80	88.31	90.00
610205	Protectie civila si protectia contra incendiilor	33.90	0.00	0.00	8.00	21.30	4.60	34.92	35.88	36.27
6302	Partea a III-a Cheltuieli Social - Culturale	4,687.95	0.00	812.91	1,984.59	1,126.45	764.00	4,569.55	4,703.97	4,793.55
6502	Invatamant	1,511.80	0.00	276.16	927.64	206.00	102.00	1,329.88	1,369.00	1,395.06
01	CHELTUIELI CURENTE	1,161.80	0.00	256.16	697.64	106.00	102.00	972.88	1,001.50	1,020.56
10	TITLUL I CHELTUIELI DE PERSONAL	73.00	0.00	12.00	25.00	12.00	24.00	74.46	76.65	78.11
1001	Cheltuieli salariale in bani	73.00	0.00	12.00	25.00	12.00	24.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	73.00	0.00	12.00	25.00	12.00	24.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	249.00	0.00	47.00	78.00	70.00	54.00	253.98	261.45	266.43
2001	Bunuri si servicii	239.00	0.00	45.00	74.00	67.00	53.00	X	X	X
200101	Furnituri de birou	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	82.00	0.00	10.00	24.00	35.00	13.00	X	X	X
200104	Apa, canal si salubritate	34.00	0.00	9.00	8.00	9.00	8.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	27.00	0.00	6.00	9.00	5.00	7.00	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	6.00	4.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	9.00	0.00	3.00	3.00	3.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	57.00	0.00	14.00	14.00	6.00	23.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	0.00	2.00	2.00	0.00	X	X	X
2014	Protectia muncii	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	304.00	0.00	90.00	166.00	24.00	24.00	97.92	100.80	102.72
5702	Ajutoare sociale	304.00	0.00	90.00	166.00	24.00	24.00	X	X	X
570201	Ajutoare sociale in numerar	78.00	0.00	10.00	29.00	19.00	20.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	18.00	0.00	2.00	7.00	5.00	4.00	X	X	X
570205	Suport alimentar	208.00	0.00	78.00	130.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	535.80	0.00	107.16	428.64	0.00	0.00	546.52	562.60	573.30
6001	Fonduri europene nerambursabile	447.90	0.00	90.05	357.85	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6003	Sume aferente TVA	87.90	0.00	17.11	70.79	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	350.00	0.00	20.00	230.00	100.00	0.00	357.00	367.50	374.50
71	TITLUL XV ACTIVE NEFINANCIARE	350.00	0.00	20.00	230.00	100.00	0.00	357.00	367.50	374.50
7101	Active fixe	350.00	0.00	20.00	230.00	100.00	0.00	X	X	X
710130	Alte active fixe	350.00	0.00	20.00	230.00	100.00	0.00	X	X	X
650204	Invatamant secundar	400.00	0.00	69.00	132.00	101.00	98.00	408.00	420.00	428.00
65020401	Invatamant secundar inferior	400.00	0.00	69.00	132.00	101.00	98.00	408.00	420.00	428.00
650211	Servicii auxiliare pentru educatie	208.00	0.00	78.00	130.00	0.00	0.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	208.00	0.00	78.00	130.00	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	903.80	0.00	129.16	665.64	105.00	4.00	921.88	949.00	967.06
6702	Cultura, recreere si religie	788.00	0.00	8.10	487.40	272.00	20.50	803.76	827.40	843.16
01	CHELTUIELI CURENTE	188.00	0.00	0.00	95.50	72.00	20.50	191.76	197.40	201.16
20	TITLUL II BUNURI SI SERVICII	143.00	0.00	0.00	50.50	72.00	20.50	145.86	150.15	153.01
2001	Bunuri si servicii	38.00	0.00	0.00	10.50	21.50	6.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	38.00	0.00	0.00	10.50	21.50	6.00	X	X	X
2002	Reparatii curente	10.00	0.00	0.00	5.00	3.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	0.00	5.00	5.00	5.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	0.00	5.00	5.00	5.00	X	X	X
2030	Alte cheltuieli	80.00	0.00	0.00	30.00	42.50	7.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	0.00	30.00	42.50	7.50	X	X	X
59	TITLUL XI ALTE CHELTUIELI	45.00	0.00	0.00	45.00	0.00	0.00	45.90	47.25	48.15
5911	Asociatii si fundatii	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	600.00	0.00	8.10	391.90	200.00	0.00	612.00	630.00	642.00
71	TITLUL XV ACTIVE NEFINANCIARE	600.00	0.00	8.10	391.90	200.00	0.00	612.00	630.00	642.00
7101	Active fixe	600.00	0.00	8.10	391.90	200.00	0.00	X	X	X
710101	Constructii	400.00	0.00	8.10	291.90	100.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	0.00	100.00	100.00	0.00	X	X	X
670203	Servicii culturale	123.00	0.00	0.00	43.50	63.00	16.50	125.46	129.15	131.61
67020307	Camine culturale	123.00	0.00	0.00	43.50	63.00	16.50	125.46	129.15	131.61
670205	Servicii recreative si sportive	220.00	0.00	0.00	112.00	104.00	4.00	224.40	231.00	235.40
67020501	Sport	5.00	0.00	0.00	5.00	0.00	0.00	5.10	5.25	5.35

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	215.00	0.00	0.00	107.00	104.00	4.00	219.30	225.75	230.05
670206	Servicii religioase	20.00	0.00	0.00	20.00	0.00	0.00	20.40	21.00	21.40
670250	Alte servicii in domeniile culturii, recreeri si religiei	425.00	0.00	8.10	311.90	105.00	0.00	433.50	446.25	454.75
6802	Asigurari si asistenta sociala	2,388.15	0.00	528.65	569.55	648.45	641.50	2,435.91	2,507.57	2,555.33
01	CHELTUIELI CURENTE	2,388.15	0.00	528.65	569.55	648.45	641.50	2,435.91	2,507.57	2,555.33
10	TITLUL I CHELTUIELI DE PERSONAL	1,012.30	0.00	230.30	247.00	287.00	248.00	1,032.54	1,062.92	1,083.16
1001	Cheltuieli salariale in bani	985.20	0.00	225.20	240.00	280.00	240.00	X	X	X
100101	Salarii de baza	985.20	0.00	225.20	240.00	280.00	240.00	X	X	X
1003	Contributii	27.10	0.00	5.10	7.00	7.00	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	27.10	0.00	5.10	7.00	7.00	8.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2.50	0.00	0.00	2.50	0.00	0.00	2.55	2.63	2.68
2013	Pregatire profesionala	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,373.35	0.00	298.35	320.05	361.45	393.50	1,400.82	1,442.02	1,469.49
5702	Ajutoare sociale	1,373.35	0.00	298.35	320.05	361.45	393.50	X	X	X
570201	Ajutoare sociale in numerar	1,373.35	0.00	298.35	320.05	361.45	393.50	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,265.80	0.00	521.20	559.60	637.00	548.00	2,311.11	2,379.10	2,424.41
68020502	Asistenta sociala in caz de invaliditate	2,265.80	0.00	521.20	559.60	637.00	548.00	2,311.11	2,379.10	2,424.41
680215	Prevenirea excluderii sociale	112.35	0.00	7.45	7.45	7.45	90.00	114.60	117.97	120.22
68021501	Ajutor social	112.35	0.00	7.45	7.45	7.45	90.00	114.60	117.97	120.22
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	0.00	2.50	4.00	3.50	10.20	10.50	10.70
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	0.00	2.50	4.00	3.50	10.20	10.50	10.70
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,787.76	0.00	723.34	3,495.72	462.70	106.00	5,638.22	6,027.16	5,122.91
7002	Locuinte, servicii si dezvoltare publica	4,783.76	0.00	723.04	3,494.72	461.00	105.00	5,634.14	6,022.96	5,118.63
01	CHELTUIELI CURENTE	2,852.22	0.00	85.80	2,440.42	221.00	105.00	3,908.77	3,994.84	3,051.88
20	TITLUL II BUNURI SI SERVICII	431.80	0.00	85.80	120.00	121.00	105.00	440.44	453.39	462.03
2001	Bunuri si servicii	406.80	0.00	85.80	115.00	111.00	95.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	350.80	0.00	85.80	95.00	95.00	75.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	56.00	0.00	0.00	20.00	16.00	20.00	X	X	X
2002	Reparatii curente	10.00	0.00	0.00	0.00	5.00	5.00	X	X	X
2030	Alte cheltuieli	15.00	0.00	0.00	5.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	0.00	5.00	5.00	5.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
55	TITLUL VII ALTE TRANSFERURI	225.00	0.00	0.00	125.00	100.00	0.00	1,229.00	1,236.25	240.75
5501	A. Transferuri interne	225.00	0.00	0.00	125.00	100.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	225.00	0.00	0.00	125.00	100.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,195.42	0.00	0.00	2,195.42	0.00	0.00	2,239.33	2,305.20	2,349.10
6001	Fonduri europene nerambursabile	1,844.89	0.00	0.00	1,844.89	0.00	0.00	X	X	X
6003	Sume aferente TVA	350.53	0.00	0.00	350.53	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,931.54	0.00	637.24	1,054.30	240.00	0.00	1,725.37	2,028.12	2,066.75
71	TITLUL XV ACTIVE NEFINANCIARE	1,931.54	0.00	637.24	1,054.30	240.00	0.00	1,725.37	2,028.12	2,066.75
7101	Active fixe	1,931.54	0.00	637.24	1,054.30	240.00	0.00	X	X	X
710130	Alte active fixe	1,931.54	0.00	637.24	1,054.30	240.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	2,123.34	0.00	723.04	974.30	321.00	105.00	2,165.81	2,229.51	2,271.98
700207	Alimentare cu gaze naturale in localitati	225.00	0.00	0.00	125.00	100.00	0.00	1,229.00	1,236.25	240.75
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,435.42	0.00	0.00	2,395.42	40.00	0.00	2,239.33	2,557.20	2,605.90
7402	Protectia mediului	4.00	0.00	0.30	1.00	1.70	1.00	4.08	4.20	4.28
01	CHELTUIELI CURENTE	4.00	0.00	0.30	1.00	1.70	1.00	4.08	4.20	4.28
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	0.30	1.00	1.70	1.00	4.08	4.20	4.28
2001	Bunuri si servicii	4.00	0.00	0.30	1.00	1.70	1.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	0.30	1.00	1.70	1.00	X	X	X
740205	Salubritate si gestiunea deseurilor	4.00	0.00	0.30	1.00	1.70	1.00	4.08	4.20	4.28
74020501	Salubritate	4.00	0.00	0.30	1.00	1.70	1.00	4.08	4.20	4.28
7902	Partea a V-a Actiuni economice	9,798.10	0.00	300.00	3,005.10	3,257.42	3,235.58	3,983.00	3,822.28	4,900.62
8402	Transporturi	9,798.10	0.00	300.00	3,005.10	3,257.42	3,235.58	3,983.00	3,822.28	4,900.62
01	CHELTUIELI CURENTE	500.00	0.00	0.00	200.00	150.00	150.00	415.22	372.67	366.25
20	TITLUL II BUNURI SI SERVICII	500.00	0.00	0.00	200.00	150.00	150.00	415.22	372.67	366.25
2002	Reparatii curente	500.00	0.00	0.00	200.00	150.00	150.00	X	X	X
70	CHELTUIELI DE CAPITAL	9,298.10	0.00	300.00	2,805.10	3,107.42	3,085.58	3,567.78	3,449.61	4,534.37
71	TITLUL XV ACTIVE NEFINANCIARE	9,298.10	0.00	300.00	2,805.10	3,107.42	3,085.58	3,567.78	3,449.61	4,534.37
7101	Active fixe	9,298.10	0.00	300.00	2,805.10	3,107.42	3,085.58	X	X	X
710130	Alte active fixe	9,298.10	0.00	300.00	2,805.10	3,107.42	3,085.58	X	X	X
840203	Transport rutier	9,798.10	0.00	300.00	3,005.10	3,257.42	3,235.58	3,983.00	3,822.28	4,900.62

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84020301	Drumuri si poduri	9,798.10	0.00	300.00	3,005.10	3,257.42	3,235.58	3,983.00	3,822.28	4,900.62
9602	Rezerve, Excedent/Deficit	-2,416.69	0.00	-13.24	-1,507.95	-895.50	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,416.69	0.00	13.24	1,507.95	895.50	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,416.69	0.00	13.24	1,507.95	895.50	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	6,611.32		1,291.70	2,005.55	1,853.68	1,460.39	6,649.11	6,789.86	6,905.38
499002	VENITURI PROPRII	3,929.27		919.26	1,243.10	1,058.98	707.93	4,051.80	4,114.04	4,155.55
000202	I. VENITURI CURENTE	6,461.02		1,246.30	1,998.10	1,846.23	1,370.39	6,495.80	6,632.04	6,744.55
000302	A. VENITURI FISCALE	6,373.15		1,438.07	1,954.15	1,688.21	1,292.72	5,931.70	6,051.35	6,152.80
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,870.92		170.80	610.41	566.71	523.00	1,935.00	1,935.00	1,935.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,870.92		170.80	610.41	566.71	523.00	1,935.00	1,935.00	1,935.00
0302	Impozit pe venit	16.92		16.92	0.00	0.00	0.00	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	16.92		16.92	0.00	0.00	0.00	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	1,854.00		153.88	610.41	566.71	523.00	1,935.00	1,935.00	1,935.00
040201	Cote defalcate din impozitul pe venit	585.00		153.88	187.41	143.71	100.00	585.00	585.00	585.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	675.00		0.00	225.00	225.00	225.00	1,350.00	1,350.00	1,350.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	594.00		0.00	198.00	198.00	198.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	969.57		453.19	280.00	178.34	58.04	988.98	1,018.06	1,037.45
0702	Impozite si taxe pe proprietate	969.57		453.19	280.00	178.34	58.04	988.98	1,018.06	1,037.45
070201	Impozit si taxa pe cladiri	239.15		130.11	59.79	49.25	0.00	243.93	251.11	255.89
07020101	Impozit pe cladiri de la persoane fizice	179.45		97.43	44.86	37.16	0.00	183.04	188.42	192.01
07020102	Impozit si taxa pe cladiri de la persoane juridice	59.70		32.68	14.93	12.09	0.00	60.89	62.69	63.88
070202	Impozit si taxa pe teren	730.42		323.08	220.21	129.09	58.04	745.05	766.95	781.56

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	179.27		66.35	44.25	31.03	37.64	182.86	188.23	191.82
07020202	Impozit si taxa pe teren de la persoane juridice	8.89		2.09	2.08	2.08	2.64	9.07	9.34	9.51
07020203	Impozitul pe terenul din extravilan	542.26		254.64	173.88	95.98	17.76	553.12	569.38	580.23
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,526.38		814.08	1,060.97	940.39	710.94	3,001.31	3,091.70	3,173.63
1102	Sume defalcate din TVA	2,980.00		652.00	833.00	813.00	682.00	2,444.00	2,518.00	2,589.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,378.00		582.00	601.00	613.00	582.00	2,444.00	2,518.00	2,589.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	602.00		70.00	232.00	200.00	100.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	546.38		162.08	227.97	127.39	28.94	557.31	573.70	584.63
160202	Impozit pe mijloacele de transport	546.38		162.08	227.97	127.39	28.94	557.31	573.70	584.63
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	507.96		148.32	219.38	119.80	20.46	518.12	533.36	543.52
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	38.42		13.76	8.59	7.59	8.48	39.19	40.34	41.11
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	6.28		0.00	2.77	2.77	0.74	6.41	6.59	6.72
1802	Alte impozite si taxe fiscale	6.28		0.00	2.77	2.77	0.74	6.41	6.59	6.72
180250	Alte impozite si taxe	6.28		0.00	2.77	2.77	0.74	6.41	6.59	6.72
001202	C. VENITURI NEFISCALE	87.87		-191.77	43.95	158.02	77.67	564.10	580.69	591.75
001302	C1. VENITURI DIN PROPRIETATE	164.13		88.19	75.94	0.00	0.00	167.41	172.34	175.62
3002	Venituri din proprietate	164.13		88.19	75.94	0.00	0.00	167.41	172.34	175.62
300205	Venituri din concesiuni si inchirieri	164.13		88.19	75.94	0.00	0.00	167.41	172.34	175.62
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	164.13		88.19	75.94	0.00	0.00	167.41	172.34	175.62
001402	C2. VANZARI DE BUNURI SI SERVICII	-76.26		-279.96	-31.99	158.02	77.67	396.69	408.35	416.13
3302	Venituri din prestari de servicii si alte activitati	23.00		23.00	0.00	0.00	0.00	0.00	0.00	0.00
330208	Venituri din prestari de servicii	23.00		23.00	0.00	0.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	333.14		17.36	42.05	179.81	93.92	380.52	391.71	399.17
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	333.14		17.36	42.05	179.81	93.92	380.52	391.71	399.17
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	333.14		17.36	42.05	179.81	93.92	380.52	391.71	399.17
3602	Diverse venituri	15.85		4.64	3.96	3.96	3.29	16.17	16.64	16.96

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
360206	Taxe speciale	15.85		4.64	3.96	3.96	3.29	16.17	16.64	16.96
3702	Transferuri voluntare, altele decat subventiile	-448.25		-324.96	-78.00	-25.75	-19.54	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-448.25		-324.96	-78.00	-25.75	-19.54	0.00	0.00	0.00
001702	IV. SUBVENTII	150.30		45.40	7.45	7.45	90.00	153.31	157.82	160.83
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	150.30		45.40	7.45	7.45	90.00	153.31	157.82	160.83
4202	Subventii de la bugetul de stat	112.35		7.45	7.45	7.45	90.00	114.60	117.97	120.22
002002	B. Curente	112.35		7.45	7.45	7.45	90.00	114.60	117.97	120.22
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	112.35		7.45	7.45	7.45	90.00	114.60	117.97	120.22
4302	Subventii de la alte administratii	37.95		37.95	0.00	0.00	0.00	38.71	39.85	40.61
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	37.95		37.95	0.00	0.00	0.00	38.71	39.85	40.61
4902	TOTAL CHELTUIELI	6,611.32	0.00	1,291.70	2,005.55	1,853.68	1,460.39	6,649.11	6,789.86	6,905.38
01	CHELTUIELI CURENTE	6,611.32	0.00	1,291.70	2,005.55	1,853.68	1,460.39	6,649.11	6,789.86	6,905.38
10	TITLUL I CHELTUIELI DE PERSONAL	2,546.86	0.00	635.01	691.10	724.60	496.15	2,809.96	2,892.60	2,947.70
1001	Cheltuieli salariale in bani	2,481.51	0.00	621.26	674.00	707.00	479.25	X	X	X
100101	Salarii de baza	2,213.51	0.00	577.26	595.00	640.00	401.25	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	135.00	0.00	32.00	34.00	35.00	34.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	133.00	0.00	12.00	45.00	32.00	44.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
100203	Uniforme si echipament obligatoriu	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
1003	Contributii	63.35	0.00	13.75	16.10	16.60	16.90	X	X	X
100307	Contributia asiguratorie pentru munca	63.35	0.00	13.75	16.10	16.60	16.90	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,342.11	0.00	268.34	783.40	743.63	546.74	2,294.51	2,307.19	2,337.32
2001	Bunuri si servicii	1,153.36	0.00	205.27	320.35	357.20	270.54	X	X	X
200101	Furnituri de birou	15.00	0.00	0.60	8.40	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	16.00	0.00	0.75	6.30	6.00	2.95	X	X	X
200103	Încalzit, Iluminat si forta motrica	500.80	0.00	95.80	132.50	176.50	96.00	X	X	X
200104	Apa, canal si salubritate	47.00	0.00	9.50	10.50	13.70	13.30	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti, lubrifianti si combustibili alternativi	107.50	0.00	18.65	29.00	27.00	32.85	X	X	X
200106	Piese de schimb	63.00	0.00	0.00	21.00	29.00	13.00	X	X	X
200107	Transport	26.45	0.00	20.95	5.50	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	109.00	0.00	23.85	30.15	27.00	28.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	141.51	0.00	15.51	43.00	44.00	39.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	127.10	0.00	19.66	34.00	31.00	42.44	X	X	X
2002	Reparatii curente	535.00	0.00	0.00	215.00	161.00	159.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	57.20	0.00	4.20	23.00	20.00	10.00	X	X	X
200530	Alte obiecte de inventar	57.20	0.00	4.20	23.00	20.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	26.50	0.00	0.00	13.50	9.00	4.00	X	X	X
2014	Protectia muncii	8.20	0.00	2.37	2.60	1.63	1.60	X	X	X
2030	Alte cheltuieli	558.85	0.00	56.50	207.95	193.80	100.60	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	558.85	0.00	56.50	207.95	193.80	100.60	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,677.35	0.00	388.35	486.05	385.45	417.50	1,498.74	1,542.82	1,572.21
5702	Ajutoare sociale	1,677.35	0.00	388.35	486.05	385.45	417.50	X	X	X
570201	Ajutoare sociale in numerar	1,451.35	0.00	308.35	349.05	380.45	413.50	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	18.00	0.00	2.00	7.00	5.00	4.00	X	X	X
570205	Suport alimentar	208.00	0.00	78.00	130.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	45.00	0.00	0.00	45.00	0.00	0.00	45.90	47.25	48.15
5911	Asociatii si fundatii	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,355.36	0.00	507.64	720.90	711.63	415.19	2,614.62	2,691.54	2,742.80
5102	Autoritati publice si actiuni externe	2,355.36	0.00	507.64	720.90	711.63	415.19	2,614.62	2,691.54	2,742.80
01	CHELTUIELI CURENTE	2,355.36	0.00	507.64	720.90	711.63	415.19	2,614.62	2,691.54	2,742.80
10	TITLUL I CHELTUIELI DE PERSONAL	1,377.45	0.00	372.40	397.50	404.00	203.55	1,617.16	1,664.72	1,696.43
1001	Cheltuieli salariale in bani	1,343.45	0.00	364.20	389.00	395.00	195.25	X	X	X
100101	Salarii de baza	1,148.45	0.00	332.20	335.00	340.00	141.25	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	135.00	0.00	32.00	34.00	35.00	34.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	60.00	0.00	0.00	20.00	20.00	20.00	X	X	X
1003	Contributii	34.00	0.00	8.20	8.50	9.00	8.30	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	34.00	0.00	8.20	8.50	9.00	8.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	977.91	0.00	135.24	323.40	307.63	211.64	997.46	1,026.82	1,046.37
2001	Bunuri si servicii	465.56	0.00	74.17	119.85	156.00	115.54	X	X	X
200101	Furnituri de birou	10.00	0.00	0.60	3.40	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	0.75	3.30	3.00	2.95	X	X	X
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	0.00	3.00	25.00	2.00	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	0.20	1.50	3.00	4.30	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	80.50	0.00	12.65	20.00	22.00	25.85	X	X	X
200106	Piese de schimb	53.00	0.00	0.00	15.00	25.00	13.00	X	X	X
200107	Transport	26.45	0.00	20.95	5.50	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	20.85	28.15	25.00	26.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	76.51	0.00	12.51	20.00	25.00	19.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	70.10	0.00	5.66	20.00	25.00	19.44	X	X	X
2002	Reparatii curente	15.00	0.00	0.00	10.00	3.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	34.20	0.00	4.20	15.00	10.00	5.00	X	X	X
200530	Alte obiecte de inventar	34.20	0.00	4.20	15.00	10.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	20.00	0.00	0.00	9.00	7.00	4.00	X	X	X
2014	Protectia muncii	2.20	0.00	0.37	0.60	0.63	0.60	X	X	X
2030	Alte cheltuieli	437.95	0.00	56.50	167.95	130.00	83.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	437.95	0.00	56.50	167.95	130.00	83.50	X	X	X
510201	Autoritati executive si legislative	2,355.36	0.00	507.64	720.90	711.63	415.19	2,614.62	2,691.54	2,742.80
51020103	Autoritati executive	2,355.36	0.00	507.64	720.90	711.63	415.19	2,614.62	2,691.54	2,742.80
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	118.01	0.00	20.31	29.60	42.90	25.20	120.72	124.19	126.27
6102	Ordine publica si siguranta nationala	118.01	0.00	20.31	29.60	42.90	25.20	120.72	124.19	126.27
01	CHELTUIELI CURENTE	118.01	0.00	20.31	29.60	42.90	25.20	120.72	124.19	126.27
10	TITLUL I CHELTUIELI DE PERSONAL	84.11	0.00	20.31	21.60	21.60	20.60	85.80	88.31	90.00
1001	Cheltuieli salariale in bani	79.86	0.00	19.86	20.00	20.00	20.00	X	X	X
100101	Salarii de baza	79.86	0.00	19.86	20.00	20.00	20.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
100203	Uniforme si echipament obligatoriu	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	2.25	0.00	0.45	0.60	0.60	0.60	X	X	X
100307	Contributia asiguratorie pentru munca	2.25	0.00	0.45	0.60	0.60	0.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	33.90	0.00	0.00	8.00	21.30	4.60	34.92	35.88	36.27
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	0.00	3.00	5.00	0.00	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	0.00	3.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	25.90	0.00	0.00	5.00	16.30	4.60	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.90	0.00	0.00	5.00	16.30	4.60	X	X	X
610203	Ordine publica	84.11	0.00	20.31	21.60	21.60	20.60	85.80	88.31	90.00
61020304	Politie locala	84.11	0.00	20.31	21.60	21.60	20.60	85.80	88.31	90.00
610205	Protectie civila si protectia contra incendiilor	33.90	0.00	0.00	8.00	21.30	4.60	34.92	35.88	36.27
6302	Partea a III-a Cheltuieli Social - Culturale	3,202.15	0.00	677.65	934.05	826.45	764.00	3,054.03	3,143.87	3,203.75
6502	Invatamant	626.00	0.00	149.00	269.00	106.00	102.00	426.36	438.90	447.26
01	CHELTUIELI CURENTE	626.00	0.00	149.00	269.00	106.00	102.00	426.36	438.90	447.26
10	TITLUL I CHELTUIELI DE PERSONAL	73.00	0.00	12.00	25.00	12.00	24.00	74.46	76.65	78.11
1001	Cheltuieli salariale in bani	73.00	0.00	12.00	25.00	12.00	24.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	73.00	0.00	12.00	25.00	12.00	24.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	249.00	0.00	47.00	78.00	70.00	54.00	253.98	261.45	266.43
2001	Bunuri si servicii	239.00	0.00	45.00	74.00	67.00	53.00	X	X	X
200101	Furnituri de birou	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	82.00	0.00	10.00	24.00	35.00	13.00	X	X	X
200104	Apa, canal si salubritate	34.00	0.00	9.00	8.00	9.00	8.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	27.00	0.00	6.00	9.00	5.00	7.00	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	6.00	4.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	9.00	0.00	3.00	3.00	3.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	57.00	0.00	14.00	14.00	6.00	23.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	0.00	2.00	2.00	0.00	X	X	X
2014	Protectia muncii	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	304.00	0.00	90.00	166.00	24.00	24.00	97.92	100.80	102.72
5702	Ajutoare sociale	304.00	0.00	90.00	166.00	24.00	24.00	X	X	X
570201	Ajutoare sociale in numerar	78.00	0.00	10.00	29.00	19.00	20.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570203	Tichete de cresa si tichete sociale pentru gradinita	18.00	0.00	2.00	7.00	5.00	4.00	X	X	X
570205	Suport alimentar	208.00	0.00	78.00	130.00	0.00	0.00	X	X	X
650204	Invatamant secundar	400.00	0.00	69.00	132.00	101.00	98.00	408.00	420.00	428.00
65020401	Invatamant secundar inferior	400.00	0.00	69.00	132.00	101.00	98.00	408.00	420.00	428.00
650211	Servicii auxiliare pentru educatie	208.00	0.00	78.00	130.00	0.00	0.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	208.00	0.00	78.00	130.00	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	18.00	0.00	2.00	7.00	5.00	4.00	18.36	18.90	19.26
6702	Cultura, recreere si religie	188.00	0.00	0.00	95.50	72.00	20.50	191.76	197.40	201.16
01	CHELTUIELI CURENTE	188.00	0.00	0.00	95.50	72.00	20.50	191.76	197.40	201.16
20	TITLUL II BUNURI SI SERVICII	143.00	0.00	0.00	50.50	72.00	20.50	145.86	150.15	153.01
2001	Bunuri si servicii	38.00	0.00	0.00	10.50	21.50	6.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	38.00	0.00	0.00	10.50	21.50	6.00	X	X	X
2002	Reparatii curente	10.00	0.00	0.00	5.00	3.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	0.00	5.00	5.00	5.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	0.00	5.00	5.00	5.00	X	X	X
2030	Alte cheltuieli	80.00	0.00	0.00	30.00	42.50	7.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	0.00	30.00	42.50	7.50	X	X	X
59	TITLUL XI ALTE CHELTUIELI	45.00	0.00	0.00	45.00	0.00	0.00	45.90	47.25	48.15
5911	Asociatii si fundatii	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
670203	Servicii culturale	123.00	0.00	0.00	43.50	63.00	16.50	125.46	129.15	131.61
67020307	Camine culturale	123.00	0.00	0.00	43.50	63.00	16.50	125.46	129.15	131.61
670205	Servicii recreative si sportive	20.00	0.00	0.00	12.00	4.00	4.00	20.40	21.00	21.40
67020501	Sport	5.00	0.00	0.00	5.00	0.00	0.00	5.10	5.25	5.35
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	15.00	0.00	0.00	7.00	4.00	4.00	15.30	15.75	16.05
670206	Servicii religioase	20.00	0.00	0.00	20.00	0.00	0.00	20.40	21.00	21.40
670250	Alte servicii in domeniile culturii, recreerii si religiei	25.00	0.00	0.00	20.00	5.00	0.00	25.50	26.25	26.75
6802	Asigurari si asistenta sociala	2,388.15	0.00	528.65	569.55	648.45	641.50	2,435.91	2,507.57	2,555.33
01	CHELTUIELI CURENTE	2,388.15	0.00	528.65	569.55	648.45	641.50	2,435.91	2,507.57	2,555.33
10	TITLUL I CHELTUIELI DE PERSONAL	1,012.30	0.00	230.30	247.00	287.00	248.00	1,032.54	1,062.92	1,083.16
1001	Cheltuieli salariale in bani	985.20	0.00	225.20	240.00	280.00	240.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	985.20	0.00	225.20	240.00	280.00	240.00	X	X	X
1003	Contributii	27.10	0.00	5.10	7.00	7.00	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	27.10	0.00	5.10	7.00	7.00	8.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2.50	0.00	0.00	2.50	0.00	0.00	2.55	2.63	2.68
2013	Pregatire profesionala	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,373.35	0.00	298.35	320.05	361.45	393.50	1,400.82	1,442.02	1,469.49
5702	Ajutoare sociale	1,373.35	0.00	298.35	320.05	361.45	393.50	X	X	X
570201	Ajutoare sociale in numerar	1,373.35	0.00	298.35	320.05	361.45	393.50	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,265.80	0.00	521.20	559.60	637.00	548.00	2,311.11	2,379.10	2,424.41
68020502	Asistenta sociala in caz de invaliditate	2,265.80	0.00	521.20	559.60	637.00	548.00	2,311.11	2,379.10	2,424.41
680215	Prevenirea excluderii sociale	112.35	0.00	7.45	7.45	7.45	90.00	114.60	117.97	120.22
68021501	Ajutor social	112.35	0.00	7.45	7.45	7.45	90.00	114.60	117.97	120.22
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	0.00	2.50	4.00	3.50	10.20	10.50	10.70
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	0.00	2.50	4.00	3.50	10.20	10.50	10.70
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	435.80	0.00	86.10	121.00	122.70	106.00	444.52	457.59	466.31
7002	Locuinte, servicii si dezvoltare publica	431.80	0.00	85.80	120.00	121.00	105.00	440.44	453.39	462.03
01	CHELTUIELI CURENTE	431.80	0.00	85.80	120.00	121.00	105.00	440.44	453.39	462.03
20	TITLUL II BUNURI SI SERVICII	431.80	0.00	85.80	120.00	121.00	105.00	440.44	453.39	462.03
2001	Bunuri si servicii	406.80	0.00	85.80	115.00	111.00	95.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	350.80	0.00	85.80	95.00	95.00	75.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	56.00	0.00	0.00	20.00	16.00	20.00	X	X	X
2002	Reparatii curente	10.00	0.00	0.00	0.00	5.00	5.00	X	X	X
2030	Alte cheltuieli	15.00	0.00	0.00	5.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	0.00	5.00	5.00	5.00	X	X	X
700206	Iluminat public si electrificari rurale	431.80	0.00	85.80	120.00	121.00	105.00	440.44	453.39	462.03
7402	Protectia mediului	4.00	0.00	0.30	1.00	1.70	1.00	4.08	4.20	4.28
01	CHELTUIELI CURENTE	4.00	0.00	0.30	1.00	1.70	1.00	4.08	4.20	4.28
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	0.30	1.00	1.70	1.00	4.08	4.20	4.28
2001	Bunuri si servicii	4.00	0.00	0.30	1.00	1.70	1.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	0.30	1.00	1.70	1.00	X	X	X
740205	Salubritate si gestiunea deseurilor	4.00	0.00	0.30	1.00	1.70	1.00	4.08	4.20	4.28

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
74020501	Salubritate	4.00	0.00	0.30	1.00	1.70	1.00	4.08	4.20	4.28
7902	Partea a V-a Actiuni economice	500.00	0.00	0.00	200.00	150.00	150.00	415.22	372.67	366.25
8402	Transporturi	500.00	0.00	0.00	200.00	150.00	150.00	415.22	372.67	366.25
01	CHELTUIELI CURENTE	500.00	0.00	0.00	200.00	150.00	150.00	415.22	372.67	366.25
20	TITLUL II BUNURI SI SERVICII	500.00	0.00	0.00	200.00	150.00	150.00	415.22	372.67	366.25
2002	Reparatii curente	500.00	0.00	0.00	200.00	150.00	150.00	X	X	X
840203	Transport rutier	500.00	0.00	0.00	200.00	150.00	150.00	415.22	372.67	366.25
84020301	Drumuri si poduri	500.00	0.00	0.00	200.00	150.00	150.00	415.22	372.67	366.25
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	13,469.17		1,069.36	6,222.41	3,091.82	3,085.58	11,042.00	11,366.78	11,583.27
000202	I. VENITURI CURENTE	448.25		324.96	78.00	25.75	19.54	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	448.25		324.96	78.00	25.75	19.54	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	448.25		324.96	78.00	25.75	19.54	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	448.25		324.96	78.00	25.75	19.54	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	448.25		324.96	78.00	25.75	19.54	0.00	0.00	0.00
001702	IV. SUBVENTII	13,020.92		744.40	6,144.41	3,066.07	3,066.04	11,042.00	11,366.78	11,583.27
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	13,020.92		744.40	6,144.41	3,066.07	3,066.04	11,042.00	11,366.78	11,583.27
4202	Subventii de la bugetul de stat	11,393.53		0.00	5,261.42	3,066.07	3,066.04	9,382.06	9,658.01	9,841.97
001902	A. De capital	2,195.42		0.00	2,195.42	0.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	9,198.11		0.00	3,066.00	3,066.07	3,066.04	9,382.06	9,658.01	9,841.97
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	2,195.42		0.00	2,195.42	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,844.89		0.00	1,844.89	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	350.53		0.00	350.53	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4302	Subventii de la alte administratii	1,627.39		744.40	882.99	0.00	0.00	1,659.94	1,708.77	1,741.30
430247	Sume aferente investitiilor din Fondul pentru modernizare	1,091.59		637.24	454.35	0.00	0.00	1,113.42	1,146.17	1,168.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	535.80		107.16	428.64	0.00	0.00	546.52	562.60	573.30
43024901	Fonduri europene nerambursabile	447.90		90.05	357.85	0.00	0.00	456.86	470.30	479.25
43024903	Sume aferente TVA	87.90		17.11	70.79	0.00	0.00	89.66	92.30	94.05
4902	TOTAL CHELTUIELI	15,885.86	0.00	1,082.60	7,730.36	3,987.32	3,085.58	11,042.00	11,366.78	11,583.27
01	CHELTUIELI CURENTE	2,956.22	0.00	107.16	2,749.06	100.00	0.00	4,014.85	4,104.05	3,163.15
55	TITLUL VII ALTE TRANSFERURI	225.00	0.00	0.00	125.00	100.00	0.00	1,229.00	1,236.25	240.75
5501	A. Transferuri interne	225.00	0.00	0.00	125.00	100.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	225.00	0.00	0.00	125.00	100.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,731.22	0.00	107.16	2,624.06	0.00	0.00	2,785.85	2,867.80	2,922.40
6001	Fonduri europene nerambursabile	2,292.79	0.00	90.05	2,202.74	0.00	0.00	X	X	X
6003	Sume aferente TVA	438.43	0.00	17.11	421.32	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	12,929.64	0.00	975.44	4,981.30	3,887.32	3,085.58	7,027.15	7,262.73	8,420.12
71	TITLUL XV ACTIVE NEFINANCIARE	12,929.64	0.00	975.44	4,981.30	3,887.32	3,085.58	7,027.15	7,262.73	8,420.12
7101	Active fixe	12,929.64	0.00	975.44	4,981.30	3,887.32	3,085.58	X	X	X
710101	Constructii	400.00	0.00	8.10	291.90	100.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	250.00	0.00	0.00	250.00	0.00	0.00	X	X	X
710130	Alte active fixe	12,279.64	0.00	967.34	4,439.40	3,787.32	3,085.58	X	X	X
5002	Partea I-a Servicii publice generale	750.00	0.00	10.10	500.00	239.90	0.00	765.00	787.50	802.50
5102	Autoritati publice si actiuni externe	750.00	0.00	10.10	500.00	239.90	0.00	765.00	787.50	802.50
70	CHELTUIELI DE CAPITAL	750.00	0.00	10.10	500.00	239.90	0.00	765.00	787.50	802.50
71	TITLUL XV ACTIVE NEFINANCIARE	750.00	0.00	10.10	500.00	239.90	0.00	765.00	787.50	802.50
7101	Active fixe	750.00	0.00	10.10	500.00	239.90	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	250.00	0.00	0.00	250.00	0.00	0.00	X	X	X
710130	Alte active fixe	500.00	0.00	10.10	250.00	239.90	0.00	X	X	X
510201	Autoritati executive si legislative	750.00	0.00	10.10	500.00	239.90	0.00	765.00	787.50	802.50
51020103	Autoritati executive	750.00	0.00	10.10	500.00	239.90	0.00	765.00	787.50	802.50
6302	Partea a III-a Cheltuieli Social - Culturale	1,485.80	0.00	135.26	1,050.54	300.00	0.00	1,515.52	1,560.10	1,589.80

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6502	Invatamant	885.80	0.00	127.16	658.64	100.00	0.00	903.52	930.10	947.80
01	CHELTUIELI CURENTE	535.80	0.00	107.16	428.64	0.00	0.00	546.52	562.60	573.30
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	535.80	0.00	107.16	428.64	0.00	0.00	546.52	562.60	573.30
6001	Fonduri europene nerambursabile	447.90	0.00	90.05	357.85	0.00	0.00	X	X	X
6003	Sume aferente TVA	87.90	0.00	17.11	70.79	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	350.00	0.00	20.00	230.00	100.00	0.00	357.00	367.50	374.50
71	TITLUL XV ACTIVE NEFINANCIARE	350.00	0.00	20.00	230.00	100.00	0.00	357.00	367.50	374.50
7101	Active fixe	350.00	0.00	20.00	230.00	100.00	0.00	X	X	X
710130	Alte active fixe	350.00	0.00	20.00	230.00	100.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	885.80	0.00	127.16	658.64	100.00	0.00	903.52	930.10	947.80
6702	Cultura, recreere si religie	600.00	0.00	8.10	391.90	200.00	0.00	612.00	630.00	642.00
70	CHELTUIELI DE CAPITAL	600.00	0.00	8.10	391.90	200.00	0.00	612.00	630.00	642.00
71	TITLUL XV ACTIVE NEFINANCIARE	600.00	0.00	8.10	391.90	200.00	0.00	612.00	630.00	642.00
7101	Active fixe	600.00	0.00	8.10	391.90	200.00	0.00	X	X	X
710101	Constructii	400.00	0.00	8.10	291.90	100.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	0.00	100.00	100.00	0.00	X	X	X
670205	Servicii recreative si sportive	200.00	0.00	0.00	100.00	100.00	0.00	204.00	210.00	214.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	200.00	0.00	0.00	100.00	100.00	0.00	204.00	210.00	214.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	400.00	0.00	8.10	291.90	100.00	0.00	408.00	420.00	428.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,351.96	0.00	637.24	3,374.72	340.00	0.00	5,193.70	5,569.57	4,656.60
7002	Locuinte, servicii si dezvoltare publica	4,351.96	0.00	637.24	3,374.72	340.00	0.00	5,193.70	5,569.57	4,656.60
01	CHELTUIELI CURENTE	2,420.42	0.00	0.00	2,320.42	100.00	0.00	3,468.33	3,541.45	2,589.85
55	TITLUL VII ALTE TRANSFERURI	225.00	0.00	0.00	125.00	100.00	0.00	1,229.00	1,236.25	240.75
5501	A. Transferuri interne	225.00	0.00	0.00	125.00	100.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	225.00	0.00	0.00	125.00	100.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,195.42	0.00	0.00	2,195.42	0.00	0.00	2,239.33	2,305.20	2,349.10
6001	Fonduri europene nerambursabile	1,844.89	0.00	0.00	1,844.89	0.00	0.00	X	X	X
6003	Sume aferente TVA	350.53	0.00	0.00	350.53	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	1,931.54	0.00	637.24	1,054.30	240.00	0.00	1,725.37	2,028.12	2,066.75
71	TITLUL XV ACTIVE NEFINANCIARE	1,931.54	0.00	637.24	1,054.30	240.00	0.00	1,725.37	2,028.12	2,066.75
7101	Active fixe	1,931.54	0.00	637.24	1,054.30	240.00	0.00	X	X	X
710130	Alte active fixe	1,931.54	0.00	637.24	1,054.30	240.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	1,691.54	0.00	637.24	854.30	200.00	0.00	1,725.37	1,776.12	1,809.95
700207	Alimentare cu gaze naturale in localitati	225.00	0.00	0.00	125.00	100.00	0.00	1,229.00	1,236.25	240.75
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,435.42	0.00	0.00	2,395.42	40.00	0.00	2,239.33	2,557.20	2,605.90
7902	Partea a V-a Actiuni economice	9,298.10	0.00	300.00	2,805.10	3,107.42	3,085.58	3,567.78	3,449.61	4,534.37
8402	Transporturi	9,298.10	0.00	300.00	2,805.10	3,107.42	3,085.58	3,567.78	3,449.61	4,534.37
70	CHELTUIELI DE CAPITAL	9,298.10	0.00	300.00	2,805.10	3,107.42	3,085.58	3,567.78	3,449.61	4,534.37
71	TITLUL XV ACTIVE NEFINANCIARE	9,298.10	0.00	300.00	2,805.10	3,107.42	3,085.58	3,567.78	3,449.61	4,534.37
7101	Active fixe	9,298.10	0.00	300.00	2,805.10	3,107.42	3,085.58	X	X	X
710130	Alte active fixe	9,298.10	0.00	300.00	2,805.10	3,107.42	3,085.58	X	X	X
840203	Transport rutier	9,298.10	0.00	300.00	2,805.10	3,107.42	3,085.58	3,567.78	3,449.61	4,534.37
84020301	Drumuri si poduri	9,298.10	0.00	300.00	2,805.10	3,107.42	3,085.58	3,567.78	3,449.61	4,534.37
9602	Rezerve, Excedent/Deficit	-2,416.69	0.00	-13.24	-1,507.95	-895.50	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,416.69	0.00	13.24	1,507.95	895.50	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,416.69	0.00	13.24	1,507.95	895.50	0.00	0.00	0.00	0.00

Conducatorul institutiei  
CRISAN DANIEL

Conducatorul compartimentului  
financiar - contabil  
POTRA FELICIA